

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,617.4	1,101.4	63.9	298.9	28.2	0.0	125.0	0.0	5	0	2
1004 Gen Fund (UGF)		498.1										
1007 I/A Rcpts (Other)		1,119.3										
FY23 Conference Committee Total		1,617.4	1,101.4	63.9	298.9	28.2	0.0	125.0	0.0	5	0	2
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	49.1	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
1007 I/A Rcpts (Other)		42.1										
Transfer Unallocated Rate Adjustments to Commissioner's Office	Unalloc	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		3.2										
FY23 Authorized Total		1,671.8	1,150.5	63.9	304.2	28.2	0.0	125.0	0.0	5	0	2
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Budget Existing Temporary Exempt Project Manager (08-T182) for Special Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	95.6	83.5	-179.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		1,671.8	1,246.1	147.4	125.1	28.2	0.0	125.0	0.0	5	0	3
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority for Anticipated Services Costs	LIT	0.0	-4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		1,671.8	1,241.5	147.4	129.7	28.2	0.0	125.0	0.0	5	0	3
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Federal Receipts for Future Grant Opportunities	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.0										
Add Boards and Regulations Advisor (08-X191) for Boards and Regulations	Inc	256.1	206.1	20.0	20.0	10.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)		256.1										
Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office	Inc	153.8	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		153.8										
24Gov Total		2,131.7	1,551.4	187.4	219.7	48.2	0.0	125.0	0.0	6	0	4

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,565.6	3,835.0	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF)		663.7										
1007 I/A Rcpts (Other)		3,878.7										
1061 CIP Rcpts (Other)		23.2										
FY23 Conference Committee Total		4,565.6	3,835.0	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Transfer Unallocated Rate Adjustments to Administrative Services	Unalloc	14.8	3.8	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1007 I/A Rcpts (Other)		11.0										
FY23 Authorized Total		4,580.4	3,838.8	13.5	682.0	41.1	5.0	0.0	0.0	29	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures and Procurement Consolidation	LIT	0.0	-104.5	5.2	99.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Procurement Position to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total		4,580.4	3,734.3	18.7	781.3	41.1	5.0	0.0	0.0	28	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer Administrative Services Director (08-1101) from Office of Management and Budget to the Department	ATrIn	234.1	234.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		234.1										
FY24 Adjusted Base Total		4,814.5	3,968.4	18.7	781.3	41.1	5.0	0.0	0.0	29	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		4,814.5	3,968.4	18.7	781.3	41.1	5.0	0.0	0.0	29	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Alaska Broadband Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1061 CIP Rcpts (Other) 513.0												
FY23 Conference Committee Total		513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))	FisNot23	399.7	-45.3	15.0	393.0	37.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 399.7												
Transfer Unallocated Rate Adjustments to Alaska Broadband Office	Unalloc	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.5												
FY23 Authorized Total		913.2	467.7	15.0	393.5	37.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	36.5	0.0	-36.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		913.2	504.2	15.0	357.0	37.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse IIJA Division F Title I Broadband-Establish AK Broadband Office for Broadband Program Implementation (FY23-FY27)	OTI	-513.0	-513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -513.0												
FY24 Adjusted Base Total		400.2	-8.8	15.0	357.0	37.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Maintain Base Funding for the Alaska Broadband Office Previously Authorized As Temporary Item	IncM	513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 513.0												
Broadband Grants Management	Inc	159.1	0.0	0.0	159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 159.1												
Add Tribal Liaison (08-T190) for Broadband Support	Inc	236.2	155.9	50.3	20.0	10.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 236.2												
Year 2 Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))	Inc	256.2	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 256.2												
L Federal Receipts for Broadband in Alaska	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Statutory Designated Program Receipts for Participation in Broadband Activities	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		1,564.7	660.1	65.3	792.3	47.0	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Banking and Securities
Allocation: Banking and Securities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,314.4	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
1005 GF/Prgm (DGF)		4,314.4	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
FY23 Conference Committee Total												
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Unallocated Rate Adjustments to Banking and Securities	Unalloc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Authorized Total												
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-9.0	39.9	-30.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total												
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total												
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement	Inc	481.0	171.0	0.0	300.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		481.0	171.0	0.0	300.0	10.0	0.0	0.0	0.0	1	0	0
Statutory Designated Program Receipts for Third-Party Reimbursed Travel	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total												

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	13,977.0	5,516.0	310.2	2,752.4	76.5	0.0	5,321.9	0.0	45	0	0
1002 Fed Rcpts (Fed)		2,546.4										
1003 GF/Match (UGF)		1,009.5										
1004 Gen Fund (UGF)		9,152.4										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1061 CIP Rcpts (Other)		753.3										
1108 Stat Desig (Other)		128.4										
1202 Anat Fnd (DGF)		80.0										
1216 Boat Rcpts (DGF)		196.9										
L FY23 Conference Committee	LangCC	281.6	0.0	0.0	0.0	0.0	0.0	281.6	0.0	0	0	0
1221 Legal Serv (DGF)		281.6										
FY23 Conference Committee Total		14,258.6	5,516.0	310.2	2,752.4	76.5	0.0	5,603.5	0.0	45	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,300.0										
L Alaska SCTP Named Recipient Grant Sec22 Ch11 SLA2022 P138 L13 (HB281) (FY22-FY23)	CarryFwd	18.7	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0	0	0
1004 Gen Fund (UGF)		18.7										
L ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)	CarryFwd	155,701.8	0.0	0.0	0.0	0.0	0.0	155,701.8	0.0	0	0	0
1265 COVID Fed (Fed)		155,701.8										
FY2023 Exempt 5% COLA	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
Transfer Unallocated Rate Adjustments to Community and Regional Affairs	Unalloc	44.3	0.0	0.0	44.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.1										
1004 Gen Fund (UGF)		28.5										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.2										
1216 Boat Rcpts (DGF)		0.1										
1221 Legal Serv (DGF)		0.3										
FY23 Authorized Total		165,732.2	5,524.8	310.2	2,796.7	76.5	0.0	157,024.0	0.0	45	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	299.3	-299.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		165,732.2	5,524.8	609.5	2,497.4	76.5	0.0	157,024.0	0.0	45	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
L Reverse Alaska SCTP Named Recipient Grant Sec22 Ch11 SLA2022 P138 L13 (HB281) (FY22-FY23)	OTI	-18.7	0.0	0.0	0.0	0.0	0.0	-18.7	0.0	0	0	0
1004 Gen Fund (UGF)		-18.7										
L Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)	OTI	-155,701.8	0.0	0.0	0.0	0.0	0.0	-155,701.8	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24) (continued) 1265 COVID Fed (Fed) -155,701.8												
L ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Grants Administration Manager (08-#065) for Grants Program Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Local Government Specialist 1/2/3 Positions (08-#069, 08-#070) for Rural Utility Business Advisor Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Personal Services Costs	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		10,011.7	6,024.8	609.5	1,997.4	76.5	0.0	1,303.5	0.0	48	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L Reverse FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund	OTI	-281.6	0.0	0.0	0.0	0.0	0.0	-281.6	0.0	0	0	0
1221 Legal Serv (DGF) -281.6												
Grants Administrators (08-#066, 08-#067) for Broadband Grants Management	Inc	350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 350.0												
L FY2024 Grant to Alaska Legal Services from the Civil Legal Services Fund	IncM	301.2	0.0	0.0	0.0	0.0	0.0	301.2	0.0	0	0	0
1221 Legal Serv (DGF) 301.2												
24Gov Total		10,381.3	6,274.8	629.5	2,057.4	96.5	0.0	1,323.1	0.0	50	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,141.4	378.2	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,897.7										
1003 GF/Match (UGF)		199.8										
1004 Gen Fund (UGF)		23.9										
1108 Stat Desig (Other)		20.0										
FY23 Conference Committee Total		2,141.4	378.2	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.7										
1003 GF/Match (UGF)		3.0										
1004 Gen Fund (UGF)		0.3										
Transfer Unallocated Rate Adjustments to Serve Alaska	Unalloc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.5										
1004 Gen Fund (UGF)		0.1										
FY23 Authorized Total		2,158.0	384.2	15.6	214.5	46.4	0.0	1,497.3	0.0	2	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Budget Existing Long-Term Non-Permanent Program Coordinator (08-12N006) for Special Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	92.4	23.9	-116.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		2,158.0	476.6	39.5	98.2	46.4	0.0	1,497.3	0.0	2	0	1
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority for Anticipated Services Costs	LIT	0.0	-9.4	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		2,158.0	467.2	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		2,158.0	467.2	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
FY23 Conference Committee Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	* * * FY23 Conference Committee * * *										
1002 Fed Rcpts (Fed) 600.0		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
FY23 Conference Committee Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	* * * FY23 Conference Committee * * *										
1007 I/A Rcpts (Other) 3,100.0		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
FY23 Conference Committee Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	17,234.8	10,153.5	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0
1004 Gen Fund (UGF)		1,198.3										
1005 GF/Prgm (DGF)		1,607.9										
1007 I/A Rcpts (Other)		1,035.1										
1040 Real Est (DGF)		301.1										
1108 Stat Desig (Other)		32.6										
1156 Rcpt Svcs (DGF)		13,059.8										
FY23 Conference Committee Total		17,234.8	10,153.5	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))	FisNot23	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.3										
Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))	FisNot23	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.7										
Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281))	FisNot23	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		14.7										
Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))	FisNot23	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		117.0										
FY2023 Exempt 5% COLA	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
1007 I/A Rcpts (Other)		1.4										
1040 Real Est (DGF)		0.5										
1156 Rcpt Svcs (DGF)		56.1										
Transfer Unallocated Rate Adjustments to Corporations, Business, and Professional Licensing	Unalloc	43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.8										
1005 GF/Prgm (DGF)		3.8										
1007 I/A Rcpts (Other)		2.8										
1040 Real Est (DGF)		0.5										
1156 Rcpt Svcs (DGF)		29.4										
FY23 Authorized Total		17,473.3	10,301.8	269.5	6,800.7	93.9	7.4	0.0	0.0	103	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	41.3	83.1	-124.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		17,473.3	10,343.1	352.6	6,676.3	93.9	7.4	0.0	0.0	103	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))	FN0TI	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.3										
Reverse Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))	FN0TI	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1.7										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Reverse Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281)) 1156 Rcpt Svcs (DGF) -14.7	FNOTI	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Revenue Replacement for Professional and Business License Fee Freeze for FY2023 1004 Gen Fund (UGF) -1,100.0	OTI	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Personal Services Costs	LIT	0.0	569.2	0.0	-569.2	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		16,354.6	10,912.3	352.6	4,988.4	93.9	7.4	0.0	0.0	103	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds 1004 Gen Fund (UGF) 2,200.0 1156 Rcpt Svcs (DGF) -2,200.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore Base Authorization for Cyclical Computer Refresh 1156 Rcpt Svcs (DGF) 40.0	Inc	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281)) 1156 Rcpt Svcs (DGF) 211.0	Inc	211.0	0.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		16,605.6	10,912.3	352.6	5,199.4	133.9	7.4	0.0	0.0	103	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Economic Development
Allocation: Economic Development

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24) 1265 COVID Fed (Fed) 852.5	CarryFwd	852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
FY23 Authorized Total			852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24) 1265 COVID Fed (Fed) -852.5	OTI	-852.5	-87.3	-51.2	-676.5	-37.5	0.0	0.0	0.0	0	0	0
L	Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	5,517.9	4,139.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln (DGF)		4,631.6										
1070 FishEn RLF (DGF)		654.9										
1074 Bulk Fuel (DGF)		59.3										
1164 Rural Dev (DGF)		62.3										
1170 SBED RLF (DGF)		59.0										
1223 CharterRLF (DGF)		20.2										
1224 MariculRLF (DGF)		20.5										
1227 Micro RLF (DGF)		10.1										
FY23 Conference Committee Total		5,517.9	4,139.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		7.5										
1070 FishEn RLF (DGF)		1.0										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
Transfer Unallocated Rate Adjustments to Investments	Unalloc	13.2	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		11.5										
1070 FishEn RLF (DGF)		1.4										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
FY23 Authorized Total		5,539.9	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		5,539.9	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		5,539.9	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		5,539.9	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	9,532.4	5,433.4	191.8	3,812.7	59.2	35.3	0.0	0.0	45	0	0
1002 Fed Rcpts (Fed)		277.7										
1061 CIP Rcpts (Other)		239.2										
1108 Stat Desig (Other)		55.0										
1156 Rcpt Svcs (DGF)		8,960.5										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total		9,532.4	5,433.4	191.8	3,812.7	59.2	35.3	0.0	0.0	45	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
L Insurance Actuarial Costs Sec22 Ch11 SLA2022 P138 L3 (HB281) (FY22-FY23)	CarryFwd	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
FY2023 Exempt 5% COLA	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		32.2										
Transfer Unallocated Rate Adjustments to Insurance Operations	Unalloc	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.1										
1156 Rcpt Svcs (DGF)		19.0										
FY23 Authorized Total		10,585.4	5,465.6	191.8	4,833.5	59.2	35.3	0.0	0.0	45	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.2	-0.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		10,585.4	5,465.6	192.0	4,833.3	59.2	35.3	0.0	0.0	45	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse Health Payment and Utilization Database for Reporting and Data Management	OTI	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,500.0										
L Reverse Insurance Actuarial Costs Sec22 Ch11 SLA2022 P138 L3 (HB281) (FY22-FY23)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,000.0										
Align Authority with Anticipated Personal Services Costs	LIT	0.0	149.2	0.0	-149.2	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		8,085.4	5,614.8	192.0	2,184.1	59.2	35.3	0.0	0.0	45	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L Insurance Actuarial Costs (FY2024-FY2025)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
Automated Form Filing Software Acquisition and Maintenance	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		50.0										
24Gov Total		9,135.4	5,614.8	192.0	3,234.1	59.2	35.3	0.0	0.0	45	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission

Allocation: Alaska Oil and Gas Conservation Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	8,064.6	5,959.5	215.0	1,786.7	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts (Fed)		170.0										
1162 AOGCC Rct (DGF)		7,894.6										
L FY23 Conference Committee	LangCC	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY23 Conference Committee Total		8,214.6	5,959.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	252.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		252.0										
Transfer Unallocated Rate Adjustments to Alaska Oil and Gas Conservation Commission	Unalloc	19.5	0.0	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		19.5										
FY23 Authorized Total		8,486.1	6,211.5	215.0	1,956.2	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		8,486.1	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		8,486.1	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L Reverse FY2023 Settlement of Claims Against Reclamation Bonds	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
L Restore FY2024 Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
24Gov Total		8,486.1	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	*** FY23 Conference Committee ***										
1004 Gen Fund (UGF)		38.1										
1005 GF/Prgm (DGF)		3,953.3										
FY23 Conference Committee Total		3,991.4	2,503.9	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	FisNot23	*** Changes from FY23 Conference Committee to FY23 Authorized ***										
1005 GF/Prgm (DGF)		244.9										
FY2023 Exempt 5% COLA	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.7										
Transfer Unallocated Rate Adjustments to Alcohol and Marijuana Control Office	Unalloc	9.4	0.2	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1005 GF/Prgm (DGF)		9.2										
FY23 Authorized Total		4,254.4	2,670.9	143.8	1,304.0	135.7	0.0	0.0	0.0	23	0	1
Align Authority with Anticipated Expenditures	LIT	*** Changes from FY23 Authorized to FY23 Management Plan ***										
FY23 Management Plan Total		0.0	70.0	-8.8	-41.2	-20.0	0.0	0.0	0.0	0	0	0
		4,254.4	2,740.9	135.0	1,262.8	115.7	0.0	0.0	0.0	23	0	1
Align Authority with Anticipated Personal Services Costs	LIT	*** Changes from FY23 Management Plan to FY24 Adjusted Base ***										
FY24 Adjusted Base Total		0.0	99.8	0.0	-99.8	0.0	0.0	0.0	0.0	0	0	0
		4,254.4	2,840.7	135.0	1,163.0	115.7	0.0	0.0	0.0	23	0	1
Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	Inc	*** Changes from FY24 Adjusted Base to 24Gov ***										
1005 GF/Prgm (DGF)		175.2	109.2	10.0	41.0	-10.0	25.0	0.0	0.0	1	0	0
National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA)	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		20.0										
Replace Critical Office Equipment	IncOTI	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		20.0										
24Gov Total		4,469.6	2,949.9	145.0	1,224.0	125.7	25.0	0.0	0.0	24	0	1

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
1235 AGDC-LNG (Other) 3,082.1												
FY23 Conference Committee Total		3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Transfer Unallocated Rate Adjustments to Alaska Gasline Development Corporation	Unalloc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) 4.0												
FY23 Authorized Total		3,086.1	1,801.1	20.0	1,225.0	40.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	27.6	-27.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		3,086.1	1,801.1	47.6	1,197.4	40.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority with Anticipated Personal Services Costs	LIT	0.0	86.0	0.0	-86.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		3,086.1	1,887.1	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Support Ongoing Operations of the Alaska Gasline Development Corporation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,086.1												
1235 AGDC-LNG (Other) -3,086.1												
24Gov Total		3,086.1	1,887.1	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	*** FY23 Conference Committee *** 780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 780.7												
FY23 Conference Committee Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
Transfer Unallocated Rate Adjustments to AEA Owned Facilities	Unalloc	*** Changes from FY23 Conference Committee to FY23 Authorized *** 0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 0.6												
FY23 Authorized Total		781.3	0.0	30.0	738.3	8.0	5.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	*** Changes from FY23 Authorized to FY23 Management Plan *** 0.0	0.0	-7.5	7.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		781.3	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		781.3	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0
24Gov Total		781.3	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,202.0										
1004 Gen Fund (UGF)		847.3										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		1,767.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
FY23 Conference Committee Total		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Transfer Unallocated Rate Adjustments to AEA Rural Energy Assistance	Unalloc	14.4	0.0	0.0	14.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.6										
1004 Gen Fund (UGF)		4.9										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		1.6										
1062 Power Proj (DGF)		0.9										
FY23 Authorized Total		5,532.7	0.0	104.8	5,269.9	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	44.5	-44.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		5,532.7	0.0	149.3	5,225.4	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	67.2	0.0	0.0	67.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.2										
FY24 Adjusted Base Total		5,599.9	0.0	149.3	5,292.6	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Funding for FY23 Exempt 5% COLA Increase	Inc	295.9	0.0	0.0	295.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		295.9										
Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		958.0										
24Gov Total		6,853.8	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
L FY23 Conference Committee	LangCC	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF) 32,355.0												
FY23 Conference Committee Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Pwr Cost Eq: Raise, Endow Fund Investment Ch39 SLA2022 (SB243)	FisNot23	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
(Sec2 Ch11 SLA2022 P50 L26 (HB281))												
1169 PCE Endow (DGF) 15,694.8												
FY23 Authorized Total		48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	2.2	-2.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		48,049.8	0.0	2.2	352.8	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse Pwr Cost Eq: Raise, Endow Fund Investment Ch39 SLA2022	FNOTI	-15,694.8	0.0	0.0	0.0	0.0	0.0	-15,694.8	0.0	0	0	0
(SB243) (Sec2 Ch11 SLA2022 P50 L26 (HB281))												
1169 PCE Endow (DGF) -15,694.8												
L Reverse FY2023 Alaska Energy Authority Power Cost Equalization and Allocation	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow (DGF) -32,355.0												
FY24 Adjusted Base Total		0.0	0.0	2.2	-2.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L FY2024 Alaska Energy Authority Power Cost Equalization and Allocation	IncM	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) 48,049.8												
Power Cost Equalization Technician Support and Administrative Cost Increases	Inc	233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 233.9												
24Gov Total		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	*** FY23 Conference Committee ***										
1061 CIP Rcpts (Other) 800.0		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF) 1,400.0												
FY23 Conference Committee Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Unallocated Rate Adjustments to AEA Alternative Energy & Energy Conservation	Unalloc	*** Changes from FY23 Conference Committee to FY23 Authorized ***										
1061 CIP Rcpts (Other) 0.7		1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF) 1.2												
FY23 Authorized Total		2,201.9	0.0	0.0	2,201.9	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	*** Changes from FY23 Authorized to FY23 Management Plan ***										
FY23 Management Plan Total		0.0	0.0	22.1	-22.1	0.0	0.0	0.0	0.0	0	0	0
		2,201.9	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY23 Management Plan to FY24 Adjusted Base ***										
FY24 Adjusted Base Total		2,201.9	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY24 Adjusted Base to 24Gov ***										
24Gov Total		2,201.9	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	15,201.7	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts (Other)		6,513.0										
1061 CIP Rcpts (Other)		239.7										
1102 AIDEA Rcpt (Other)		8,449.0										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total		15,201.7	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	565.6	565.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		295.9										
1061 CIP Rcpts (Other)		10.1										
1102 AIDEA Rcpt (Other)		259.6										
Transfer Unallocated Rate Adjustments to Alaska Industrial Development and Export Authority	Unalloc	37.9	18.7	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		18.5										
1061 CIP Rcpts (Other)		0.2										
1102 AIDEA Rcpt (Other)		19.2										
FY23 Authorized Total		15,805.2	12,862.1	143.3	2,665.4	98.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	391.0	86.0	-477.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		15,805.2	13,253.1	229.3	2,188.4	98.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Add General Counsel (08-#057) to Support AIDEA and AEA Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Anticipated Services Costs	LIT	0.0	-578.0	0.0	578.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		15,805.2	12,675.1	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Inter-Agency Authority for Alaska Energy Authority Personal Service Costs	Inc	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		900.0										
Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	IncT	676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
1007 I/A Rcpts (Other)		676.6										
Align Capital Improvement Project Receipts with Historical and Planned Usage	IncM	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		900.0										
24Gov Total		18,281.8	15,151.7	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	5

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	*** FY23 Conference Committee ***										
1102 AIDEA Rcpt (Other) 337.0		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Unallocated Rate Adjustments to AIDEA Facilities Maintenance	Unalloc	*** Changes from FY23 Conference Committee to FY23 Authorized ***										
1102 AIDEA Rcpt (Other) 0.8		0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
FY23 Authorized Total		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	26,536.3	2,740.8	692.5	22,923.0	180.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		5,603.5										
1004 Gen Fund (UGF)		5,000.0										
1108 Stat Desig (Other)		15,932.8										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total		26,536.3	2,740.8	692.5	22,923.0	180.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	3,285.1	13.9	137.2	2,935.6	198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,285.1										
FY2023 Exempt 5% COLA	SalAdj	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.0										
1108 Stat Desig (Other)		115.7										
L Seafood Marketing Activities Sec64(h) Ch11 SLA2022 P173 L7 (HB281) (FY23-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Unallocated Rate Adjustments to Alaska Seafood Marketing Institute	Unalloc	49.8	0.0	0.0	49.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		31.0										
1108 Stat Desig (Other)		18.8										
FY23 Authorized Total		24,992.9	2,876.4	829.7	20,908.4	378.4	0.0	0.0	0.0	20	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-0.2	0.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		24,992.9	2,876.4	829.5	20,908.6	378.4	0.0	0.0	0.0	20	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
L Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	OTI	-3,285.1	-13.9	-137.2	-2,935.6	-198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,285.1										
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Seafood Marketing Activities Sec64(h) Ch11 SLA2022 P173 L7 (HB281) (FY23-FY24)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Seafood Marketing Activities Sec64(h) Ch11 SLA2022 P173 L7 (HB281) (FY23-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		21,707.8	2,862.5	692.3	17,973.0	180.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		21,707.8	2,862.5	692.3	17,973.0	180.0	0.0	0.0	0.0	20	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	9,825.0	7,773.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
1007 I/A Rcpts (Other) 139.9												
1141 RCA Rcpts (DGF) 9,685.1												
FY23 Conference Committee Total		9,825.0	7,773.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	138.5	138.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 138.5												
Transfer Unallocated Rate Adjustments to Regulatory Commission of Alaska	Unalloc	25.2	0.0	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.4												
1141 RCA Rcpts (DGF) 24.8												
FY23 Authorized Total		9,988.7	7,911.6	30.4	1,889.8	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	4.7	-4.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		9,988.7	7,911.6	35.1	1,885.1	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority with Anticipated Personal Services Costs	LIT	0.0	36.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		9,988.7	7,947.6	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		9,988.7	7,947.6	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
FY23 Conference Committee Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	326.4	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		63.7										
1004 Gen Fund (UGF)		46.4										
1005 GF/Prgm (DGF)		23.1										
1007 I/A Rcpts (Other)		36.6										
1036 Cm Fish Ln (DGF)		11.5										
1040 Real Est (DGF)		0.5										
1061 CIP Rcpts (Other)		4.0										
1062 Power Proj (DGF)		0.9										
1070 FishEn RLF (DGF)		1.4										
1074 Bulk Fuel (DGF)		0.1										
1102 AIDEA Rcpt (Other)		20.0										
1107 AEA Rcpts (Other)		0.6										
1108 Stat Desig (Other)		19.1										
1141 RCA Rcpts (DGF)		24.8										
1156 Rcpt Svcs (DGF)		48.4										
1162 AOGCC Rct (DGF)		19.5										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
1210 Ren Energy (DGF)		1.2										
1216 Boat Rcpts (DGF)		0.1										
1221 Legal Serv (DGF)		0.3										
1235 AGDC-LNG (Other)		4.0										
FY23 Conference Committee Total		326.4	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Allocation of Funding Sources	LIT	0.0	22.7	0.0	-22.7	0.0	0.0	0.0	0.0	0	0	0
FY2023 Conference Committee	Unalloc	-326.4	-22.7	0.0	-303.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-63.7										
1004 Gen Fund (UGF)		-46.4										
1005 GF/Prgm (DGF)		-23.1										
1007 I/A Rcpts (Other)		-36.6										
1036 Cm Fish Ln (DGF)		-11.5										
1040 Real Est (DGF)		-0.5										
1061 CIP Rcpts (Other)		-4.0										
1062 Power Proj (DGF)		-0.9										
1070 FishEn RLF (DGF)		-1.4										
1074 Bulk Fuel (DGF)		-0.1										
1102 AIDEA Rcpt (Other)		-20.0										
1107 AEA Rcpts (Other)		-0.6										
1108 Stat Desig (Other)		-19.1										
1141 RCA Rcpts (DGF)		-24.8										
1156 Rcpt Svcs (DGF)		-48.4										
1162 AOGCC Rct (DGF)		-19.5										
1164 Rural Dev (DGF)		-0.1										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)												
FY2023 Conference Committee (continued)												
1170 SBED RLF (DGF)		-0.1										
1210 Ren Energy (DGF)		-1.2										
1216 Boat Rcpts (DGF)		-0.1										
1221 Legal Serv (DGF)		-0.3										
1235 AGDC-LNG (Other)		-4.0										
FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.